

## Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next,

please

provide full

explanations,

including

numerical

values, for

the

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <u>must include narrative and supporting figures</u> )
1 Balances Brought Forward	137,039	170,799				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	41,073	41,851	778	1.89%	NO		
3 Total Other Receipts	29,304	25,970	-3,334	11.38%	NO		
4 Staff Costs	7,476	9,937	2,461	32.92%	YES		Clerks hours was increased to 15 as week opposed to 11. Increased in salary scale and awarded 10% pension.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	29,142	47,419	18,277	62.72%	YES		The parish had many projects carried out this year along with many replacements around the playing field and the Pavilion. Village gate way signs for each ends of the village £1388.00, new footpath installed £16202.00, purchased an additional SAM2 machine £3660 (we did receive some funding towards these projects using the Parish Partnership scheme). In addition we also replaced many litter bins and dog bins due to wear and tear £2049.84 and had 14 professional dog fouling signs made to distribute throughout the village £674.40.
7 Balances Carried Forward	170,799	181,264			YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	170,799	181,264				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	318,545	329,002	10,457	3.28%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)